

Johnson County
 Working Budget Report
 2022, Working, Details, First Draft Requests - 2022

From Account: 0100-5610

To Account:

Run Date: 07/15/2021

SHERIFF-JAIL

Segments/Accounts	Budget Request	Forecast	2021 Actuals	2021 Adopted - First Draft Requests - 2021 Adopted	2021 Amended - First Draft Requests - 2021 Amended	2020 Actuals	2019 Actuals
0100 : General Fund							
5610 : Sheriff - Jail							
0100-5610-51030-LE : Personnel Salaries	792,672.00	0.00	551,263.97	792,672.00	1,571,241.00	765,852.16	916,193.50
	RECURRING	FY2021 BUDGET	792,672.00				
		SALARY INCREASE FOR POSITION F02-099 FROM \$28,426 TO \$33,500. THE CURRENT PAY IS NOT IN LINE WITH THE OTHER WARRANT CLERKS. ALL THREE WARRANT CLERKS SHARE THE SAME JOB DUTIES. THE OTHER WARRANT CLERKS ARE PAID \$39,269 AND \$37,461.	0.00				
		Increase of \$5,074					
	RECURRING		792,672.00				
0100-5610-51040-LE : Bilingual Supplemental Compensation	600.00	0.00	450.00	600.00	600.00	400.00	1,060.00
0100-5610-51045-LE : Certification Pay	1,200.00	0.00	900.00	1,200.00	1,200.00	1,190.00	1,210.00
0100-5610-51050-LE : Longevity Pay	715.00	0.00	540.00	715.00	715.00	660.00	0.00
0100-5610-51055-LE : SO Stipend	0.00	0.00	0.00	0.00	8,783.00	0.00	0.00
0100-5610-51080-LE : Supplemental Salary Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
0100-5610-51100-LE : Overtime Compensation	250,000.00	0.00	0.00	0.00	203,899.00	0.00	0.00
0100-5610-51162-LE : Uniform Allowance	24,000.00	0.00	5,950.00	11,400.00	11,450.00	8,105.00	11,045.00
	RECURRING	ADD CHIEF (WARDEN)	1,200.00				
	RECURRING	INCREASE 19 PERSONNEL FROM 600.00 TO 1,200.00	22,800.00				
			24,000.00				
0100-5610-51163-LE : Cell Phone Allowance	17,280.00	0.00	1,760.00	2,880.00	4,480.00	1,904.00	1,896.00
	RECURRING	CURRENT BUDGET IS 2,880.00	2,880.00				
	RECURRING	ADDING 15 CELLPHONE ALLOWANCES FOR NEW PERSONNEL @ 80.00 PER MONTH	14,400.00				

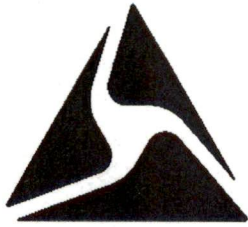
				17,280.00					
0100-5610-52020-LE : Health & Life Insurance	215,880.00	0.00	117,041.72	215,880.00	215,880.00	159,438.98	200,189.31		
0100-5610-52040-LE : Unemployment Insurance	636.00	0.00	456.99	636.00	1,265.00	591.26	597.87		
0100-5610-52150-LE : FICA	49,480.00	0.00	34,742.39	49,480.00	98,398.00	47,881.59	57,686.15		
0100-5610-52160-LE : Medicare	11,572.00	0.00	8,125.00	11,572.00	23,013.00	11,198.09	13,491.13		
0100-5610-52170-LE : Retirement	91,367.00	0.00	64,052.05	91,367.00	181,834.00	87,485.34	100,622.02		
0100-5610-53100-LE : Postage	500.00	0.00	0.00	0.00	0.00	0.00	0.00		
			FY2021 BUDGET	0.00					
			POSTAGE INCREASE DUE TO THE COUNTY TAKING OVER THE JAIL	500.00					
		RECURRING		500.00					
0100-5610-53110-LE : Office Supplies	60,000.00	0.00	15,258.33	30,000.00	35,417.00	29,895.64	28,692.23		
			FY2021 BUDGET	30,000.00					
			INCREASE FOR OFFICE SUPPLIES DUE TO THE COUNTY TAKING OVER THE JAIL.	30,000.00					
		RECURRING		60,000.00					
0100-5610-53300-LE : Small Tools and Supplies	15,000.00	0.00	33,847.38	10,000.00	75,562.00	7,361.70	6,364.77		
			FY2021 BUDGET	10,000.00					
			INCREASE FOR SMALL TOOLS AND SUPPLIES DUE TO THE COUNTY TAKING OVER THE JAIL.	5,000.00					
		RECURRING		15,000.00					
0100-5610-53330-LE : Uniforms	135,000.00	0.00	1,710.50	0.00	15,250.00	0.00	0.00		
		ONE-TIME	FY2021 BUDGET	0.00					
			INCREASE FOR UNIFORMS DUE TO THE COUNTY TAKING OVER THE JAIL. 201 JAILERS AT 3 UNIFORMS EACH A YEAR AND 25 JAILERS AT 5 UNIFORMS EACH A YEAR. UNIFORMS CONSIST OF 3 LONG SLEEVE SHIRTS, 3 SHORT SLEEVE SHIRTS AND 3 PAIRS OF PANTS.	135,000.00					
		RECURRING		135,000.00					
0100-5610-53350-LE : Janitorial Supplies	139,000.00	0.00	0.00	0.00	11,583.00	0.00	0.00		
			FY2021 BUDGET	0.00					

		INCREASE FOR JANITORIAL SUPPLIES DUE TO THE COUNTY TAKING OVER THE JAIL. JANITORIAL SUPPLIES CONSISTS OF BROOMS, VACUUMS, MOPS, BUCKETS, GLOVES, WIPES,PAPER TOWELS, TOILET PAPER, TRASH BAGS, TRASH CANS, CLEANING SUPPLIES, ETC.	139,000.00						
	RECURRING		139,000.00						
0100-5610-53390-LE : Food Service			1,125,000.00	0.00	0.00	0.00	93,750.00	0.00	0.00
	ONE-TIME	FY2021 BUDGET			0.00				
		INCREASE FOR FOOD SERVICE DUE TO THE COUNTY TAKING OVER THE JAIL. FOOD AND KITCHEN SUPPLIES TO FEED THE INMATES.	1,125,000.00						
	RECURRING		1,125,000.00						
0100-5610-53400-LE : Petroleum Products			60,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
		FY2021 BUDGET			0.00				
		INCREASE FOR PETROLIUM DUE TO THE COUNTY TAKING OVER THE JAIL. FUEL FOR THE GENERATORS AND FUEL TO TRANSPORT INMATES.	60,000.00						
	RECURRING		60,000.00						
0100-5610-53430-LE : Prisoner Supplies			168,752.00	0.00	9,750.00	0.00	14,063.00	0.00	0.00
	ONE-TIME	FY2021 BUDGET			0.00				
		INCREASE FOR PRISONER SUPPLIES DUE TO THE COUNTY TAKING OVER THE JAIL. PRISONER SUPPLIES CONSISTS OF MATTRESSES, PILLOWS, BLANKETS, CLOTHING, SHOES, HYGIENE PRODUCTS, ETC.	168,752.00						
	RECURRING		168,752.00						
0100-5610-53440-LE : Equipment Repair and Maintenance			10,000.00	0.00	309.99	2,500.00	3,333.00	2,424.99	290.00
	RECURRING	FY2021 BUDGET			2,500.00				

			INCREASE FOR EQUIPMENT REPAIR AND MAINTENANCE DUE TO THE COUNTY TAKING OVER THE JAIL.	7,500.00					
	RECURRING			10,000.00					
0100-5610-53450-LE : Ammunition		20,000.00	0.00	573.50	0.00	2,653.00	0.00	0.00	
			FY2021 BUDGET	0.00					
			INCREASE FOR AMMUNITION DUE TO THE COUNTY TAKING OVER THE JAIL.	20,000.00					
	RECURRING			20,000.00					
0100-5610-53500-LE : Exterminating Service		5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ONE-TIME		FY2021 BUDGET	0.00					
			INCREASE FOR EXTERMINATING SERVICE DUE TO THE COUNTY TAKING OVER THE JAIL.	5,000.00					
	RECURRING			5,000.00					
0100-5610-53520-LE : Building Repair and Maintenance		294,855.00	0.00	32,530.00	80,000.00	104,571.00	72,787.67	35,860.60	
	RECURRING		FY2021 BUDGET	80,000.00					
			INCREASE FOR BUILDING REPAIR AND MAINTENANCE DUE TO THE COUNTY TAKING OVER THE JAIL. LASALLE HAS HISTORICALLY SPENT \$150,000 TO \$250,000 ANNUALLY FOR REPAIRS UNDER \$5,000.	214,855.00					
	RECURRING			294,855.00					
0100-5610-54000-LE : Fees and Services		66,500.00	0.00	27,063.26	40,000.00	54,625.00	36,913.56	35,819.04	
	RECURRING		FY2021 BUDGET	40,000.00					

		Ask Captain Blankenship about this number	10,000.00					
			10,000.00					
0100-5610-54920-LE : Drug Testing	57,100.00	0.00	176.00	500.00	500.00	138.00	578.00	
	RECURRING	FY2021 BUDGET	500.00					
		INCREASE FOR DRUG AND PSYCH TESTING DUE TO THE COUNTY TAKING OVER THE JAIL.						
		PSYCH TEST: 160 JAILERS @ \$235 EACH = \$37,600.	56,600.00					
		DRUG TEST: 200 JAILERS @ \$95 EACH = \$\$19,000.						
		FAMILY MEDICINE NONDOT DRUG TESTS FOR CLERKS - \$500.						
	RECURRING		57,100.00					
0100-5610-56510-LE : Equipment--Non-Cap(\$1,000 TO < \$5,000 ea)	11,800.00	0.00	5,053.00	0.00	73,748.00	0.00	7,457.32	
	ONE-TIME	FY2021 BUDGET	0.00					
		INCREASE FOR EQUIPMENT NON-CAP DUE TO THE COUNTY TAKING OVER THE JAIL.						
		TASERS: 17 TASERS - 5 YEAR CONTRACT @ \$11,800 A YEAR.	11,800.00					
	RECURRING		11,800.00					
0100-5610-56530-LE : Equipment--Capital(= OR >\$5,000 ea)	12,600.00	0.00	0.00	0.00	353,700.00	0.00	47,311.38	
	ONE-TIME	FY2021 BUDGET	0.00					
		MENTALIX LSCAN 500 PAL PRINT CAPTURE LIVESCAN.	12,600.00					
		CURRENT MACHINE IS 11 YEARS OLD AND HAS ISSUES.						
	ONE-TIME		12,600.00					
0100-5610-58000-LE : Maintenance of Office Equipment	3,000.00	0.00	0.00	1,500.00	1,917.00	75.00	75.00	
	RECURRING	FY2021 BUDGET	1,500.00					

		INCREASE FOR MAINTENANCE OF OFFICE EQUIPMENT DUE TO THE COUNTY TAKING OVER THE JAIL.	1,500.00					
	RECURRING							
			3,000.00					
0100-5610-58300-LE : Prisoner Housing Pass Through	0.00	0.00	7,316,567.96	9,600,000.00	9,600,000.00	10,346,452.76	12,737,339.06	
SubTotal : 5610 : Sheriff - Jail	4,400,509.00	0.00	14,796,096.98	20,566,202.00	22,450,681.00	20,218,919.75	23,573,128.67	
SubTotal : 0100 : General Fund	4,400,509.00	0.00	14,796,096.98	20,566,202.00	22,450,681.00	20,218,919.75	23,573,128.67	
Grand Total	4,400,509.00	0.00	14,796,096.98	20,566,202.00	22,450,681.00	20,218,919.75	23,573,128.67	



Axon Enterprise, Inc.
 17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 Phone: (800) 978-2737

Q-295282-44357.834SM

Issued: 06/10/2021

Quote Expiration: 10/01/2021

Account Number: 113355

Payment Terms: Net 30
 Delivery Method: Fedex - Ground

SHIP TO

David Blankenship
 Johnson County Sheriff's Office - TX
 1102 E. KILPATRICK ST.
 SUITE A
 Cleburne, TX 76031
 US

BILL TO

Johnson County Sheriff's Office - TX
 1102 E. KILPATRICK ST.
 SUITE A
 Cleburne, TX 76031
 US

SALES REPRESENTATIVE

Sean Maher
 Phone: 4806763353
 Email: smaher@axon.com
 Fax:

PRIMARY CONTACT

David Blankenship
 Phone: (817) 556-6024
 Email: dblankenship@johnsoncountytexas.org

Year 1

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages						
20248	TASER 7 EVIDENCE.COM ACCESS LICENSE	60	17	0.00	0.00	0.00
20246	TASER 7 DUTY CARTRIDGE REPLACEMENT ACCESS LICENSE	60	17	0.00	0.00	0.00
20248	TASER 7 EVIDENCE.COM ACCESS LICENSE	60	1	0.00	0.00	0.00
Hardware						
20160	TASER 7 HOLSTER - SAFARILAND, RH+CART CARRIER		25	0.00	0.00	0.00
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS		51	0.00	0.00	0.00
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		51	0.00	0.00	0.00
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R		17	0.00	0.00	0.00
20040	TASER 7 HANDLE WARRANTY, 4-YEAR		17	0.00	0.00	0.00
22179	TASER 7 INERT CARTRIDGE, STANDOFF (3.5-DEGREE) NS		30	0.00	0.00	0.00
22181	TASER 7 INERT CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		30	0.00	0.00	0.00
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS		34	0.00	0.00	0.00
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		34	0.00	0.00	0.00

Year 1 (Continued)

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware (Continued)						
22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS		34	0.00	0.00	0.00
22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS		34	0.00	0.00	0.00
20018	TASER 7 BATTERY PACK, TACTICAL		18	0.00	0.00	0.00
20041	TASER 7 BATTERY PACK WARRANTY, 4-YEAR		18	0.00	0.00	0.00
20042	TASER 7 DOCK & CORE WARRANTY, 4-YEAR		1	0.00	0.00	0.00
70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK		1	0.00	0.00	0.00
74200	TASER 7 6-BAY DOCK AND CORE		1	0.00	0.00	0.00
80090	TARGET FRAME, PROFESSIONAL, 27.5 IN. X 75 IN., TASER 7		1	0.00	0.00	0.00
Other						
20430	TASER 7 CERTIFICATION BUNDLE HEADER	60	17	0.00	0.00	0.00
20437	TASER 7 CERTIFICATION BUNDLE PAYMENT	12	17	690.00	690.00	11,730.00
Not Eligible TASER 7 INSTRUCTO R COURSE VOUCHER	Not Eligible TASER 7 INSTRUCTOR COURSE VOUCHER		1	0.00	0.00	0.00
Not Eligible TASER 7 MASTER INSTRUCTO R SCHOOL VOUC	Not Eligible TASER 7 MASTER INSTRUCTOR SCHOOL VOUCHER		1	0.00	0.00	0.00
Not Eligible Halt Suit	Not Eligible Halt Suit		1	0.00	0.00	0.00

Year 1 (Continued)

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Other (Continued)						
80087	TASER 7 TARGET, CONDUCTIVE, PROFESSIONAL (RUGGEDIZED)		1	0.00	0.00	0.00
					Subtotal	11,730.00
					Estimated Shipping	0.00
					Estimated Tax	0.00
					Total	11,730.00

Spares

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware						
20161	TASER 7 HOLSTER - SAFARILAND, LH+CART CARRIER		5	0.00	0.00	0.00
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R		1	0.00	0.00	0.00
20040	TASER 7 HANDLE WARRANTY, 4-YEAR		1	0.00	0.00	0.00
					Subtotal	0.00
					Estimated Tax	0.00
					Total	0.00

Year 2

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware						
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		34	0.00	0.00	0.00
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS		34	0.00	0.00	0.00
Other						
20437	TASER 7 CERTIFICATION BUNDLE PAYMENT	12	17	690.00	690.00	11,730.00
					Subtotal	11,730.00
					Estimated Tax	0.00
					Total	11,730.00

Year 3

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware						
22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS		34	0.00	0.00	0.00
22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS		34	0.00	0.00	0.00
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		34	0.00	0.00	0.00
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS		34	0.00	0.00	0.00
Other						
20437	TASER 7 CERTIFICATION BUNDLE PAYMENT	12	17	690.00	690.00	11,730.00
					Subtotal	11,730.00
					Estimated Tax	0.00
					Total	11,730.00

Year 4

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware						
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		34	0.00	0.00	0.00
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS		34	0.00	0.00	0.00
Other						
20437	TASER 7 CERTIFICATION BUNDLE PAYMENT	12	17	690.00	690.00	11,730.00
					Subtotal	11,730.00
					Estimated Tax	0.00
					Total	11,730.00

Year 5

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware						
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		34	0.00	0.00	0.00
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS		34	0.00	0.00	0.00
Other						
20437	TASER 7 CERTIFICATION BUNDLE PAYMENT	12	17	690.00	690.00	11,730.00
					Subtotal	11,730.00
					Estimated Tax	0.00
					Total	11,730.00
Grand Total						58,650.00

Summary of Payments

Payment	Amount (USD)
Year 1	11,730.00
Spares	0.00
Year 2	11,730.00
Year 3	11,730.00
Year 4	11,730.00
Year 5	11,730.00
Grand Total	58,650.00

Notes

BuyBoard 603-20 used for pricing and purchasing justification.

Purchase of TASER 7 are governed by the TASER 7 Agreement located at <https://www.axon.com/legal/sales-terms-and-conditions> and not the Master Services and Purchasing Agreement referenced below.

Tax is subject to change at order processing with valid exemption.

Axon's Sales Terms and Conditions

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at www.axon.com/legal/sales-terms-and-conditions) and the Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. **The Axon Customer Experience Improvement Program Appendix ONLY applies to Customers in the USA.** In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it contemplates the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix. Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature: _____ Date: _____
Name (Print): _____ Title: _____
PO# (Or write N/A): _____

Please sign and email to Sean Maher at smaher@axon.com or fax to

Thank you for being a valued Axon customer. For your convenience on your next order, please check out our online store buy.axon.com

The trademarks referenced above are the property of their respective owners.

Axon Internal Use Only

		SFDC Contract#: Order Type: RMA #: Address Used: SO #:
Review 1	Review 2	
Comments:		



17304 Preston Rd, Suite 635, Dallas, Texas 75252
Tel 972-423-9377 Fax 972-423-1145
info@mentalix.com
<http://www.mentalix.com>

June 24, 2021

David Blankenship
Administration
Johnson County Sheriff's Office
1800 Ridgemar DR
Cleburne, TX 76031

Dear Jail Administrator David Blankenship :

Thank you for your continued interest in Mentalix's Fed Submit fingerprint solutions.

The package includes, Mentalix LSCAN 500 Palm Print Capture LiveScan. The offer requires Trade-In of the current & End of Service Life, Live Scanner (only). Remote assisted installation included at no additional cost.

Please do not hesitate to contact me if you have questions or need additional information.

Best Regards,

Juan M. Flores, Jr.

Juan M. Flores, Jr.
Senior Sales Ambassador
(972) 423-9377 Ext. 125
JFlores@mentalix.com

Valid Until: July 24, 2021

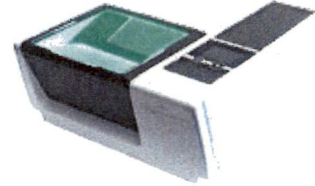
Product Descriptions for Package 1

9.3-031115

Fed Submit L SCAN 500P Live Scanner

T-FS-LSCAN-500P

- Ten-print & palm print capture support
- Easy to use, yet rugged enough for a law enforcement environment
- 500 ppi FBI certification
- 12.0 x 12.1 x 5.2 inches, 14.9 pounds
- Accepts both flats & rolls, as well as upper palm, lower palm, & side/writers palm
- AutoCapture feature automatically captures prints without requiring the user to press buttons
- One-year warranty included
- Requires Fed Submit and Live Scan (Add-On) software



LiveScan EOL Trade-In Discount

Confidential - Prepared exclusively for Johnson County Sheriff's Office

Valid Until: July 24, 2021

SUBTOTALS			
Products	Price	Qty	Total per Product
The package includes, Mentalix LSCAN 500 Palm Capture LiveScan. The offer requires Trade-In of the current Live Scanner (only). Remote assisted installation included at no additional cost.			
Fed Submit L SCAN 500P Live Scanner	\$15,000.00	1	\$15,000.00
LiveScan EOL Trade-In Discount	(\$2,500.00)	1	(\$2,500.00)
Shipping			\$100.00
Package 1 Total			\$12,600.00

Confidential - Prepared exclusively for Johnson County Sheriff's Office

Valid Until: July 24, 2021

1. This is a proposal only and confers no rights or obligations on either party. Rights to the usage of certain of Mentalix's products by Johnson County Sheriff's Office will be accomplished by the issuance of a Purchase Order by Johnson County Sheriff's Office, which will reference this proposal and would be subject to the terms and conditions contained herein.
2. All pricing information contained herein is confidential and only to be used by Johnson County Sheriff's Office. Pricing is not for disclosure to outside parties without prior permission from Mentalix, Inc.
3. This proposal is valid until Saturday, July 24, 2021, unless extended in writing by Mentalix.
4. Pricing for Mentalix products is attached herein.
5. All products and derivative works developed by Mentalix in connection with this proposal will remain the exclusive property of Mentalix. Johnson County Sheriff's Office acknowledges receipt and acceptance of terms of the Mentalix Fed Submit End User License Agreement.
6. After Saturday, July 24, 2021, prices are subject to change without notice.
7. Annual Maintenance includes one year of phone/e-mail/remote support (weekdays 8am-5pm Central Time Zone, excluding holidays) for Fed Submit software only, plus Fed Submit maintenance releases for the duration of the agreement. Mentalix can perform remote technical support – under the customer's initiation and control – for problem resolution and/or periodic maintenance procedures. Requires that customer has PC Anywhere V12.5 Host or installed LogMeIn client. Maintenance releases (designated by the minor identifier to the right of the version number decimal point) consist of problem corrections and updates.
8. Live Scan hardware maintenance covers depot repair/replacement of equipment for any problems that arise during normal, wear-and-tear use of equipment.
9. For customers who will be submitting data to Texas DPS: Texas DPS allows Internet submission of fingerprint records for most law enforcement agencies. However, Texas DPS restricts Internet submission to only certain qualifying agencies (consult your Texas DPS contact to determine whether your agency qualifies for Internet submission). Agencies that do not qualify for Internet submission are required by Texas DPS to use a dedicated line, firewall and router.
10. Fed Submit hardware products are only sold for use with Fed Submit software.
11. At this time, Mentalix does not sell hardware outside of North America.
12. All products are sold on a per-seat basis.
13. All prices listed are in U.S. Dollars. Prices are FOB Plano, Texas, and do not include any taxes which might be applicable.
14. Shipping costs are priced separately and are based on destination, quantity and equipment.



Service Agreement

June 29, 2021
Valid for 120 Days

Johnson County, TX Sheriff's Office

Sheriff Adam King
(817) 556-6058
1102 E. Kilpatrick Ave Cleburne TX 76031
sheriff@johnsoncountytexas.org

This Price Quote is for the Johnson County Sheriff's Office ("Johnson County"), and the following terms, as well as any online terms and conditions, apply to the implementation and use of the Life Check Systems ("LCS") technology at the detention facility specified below:

Johnson County Jail
1800 Ridgemar Dr
Cleburne, TX 76031

Bed Capacity: 564

1. Software Licensing Fee. Johnson County will pay a one-time software license fee of **\$1.00** covering lifetime system use and future upgrades.
2. Monthly Service Fee. Starting on September 1, 2021, Johnson County will pay **\$1,500** per month to LCS for continuous system maintenance, software upgrades, tech support, cellular service, website storage, etc., **plus \$6 per device over 57 devices**. For example, if Johnson County adds 10 devices for a total of 67, the monthly cost will increase by \$60 (\$6.00 x 10 devices) to a total of \$1,560 per month.
3. Cost of Mobile Devices. Johnson County purchased approximately 57 LCS devices from LaSalle Corrections who previously used the system at the facility, and Johnson County can continue to use those devices. Johnson County may also purchase devices for **\$675 per device**, and payment due when devices are ordered.
4. Additional Equipment Costs. LCS sells this equipment at these prices, but all prices are subject to change at any time:
 - Location Tags - \$3.00
 - 3-Bay Wireless Charger - \$50
 - 1-Bay Wireless Charger - \$20
 - Magnetic Holsters - \$75
 - Belt-clip Holsters - \$35
 - Mobile Devices - \$675
5. Shipping & Taxes. Johnson County will pay LCS's shipping costs and any taxes required.
6. Location Tags. Johnson County will use the location tags installed in the facility, and can purchase more as needed.
7. Term & Automatic Renewal. The agreement term is **3 years** from the date Johnson County takes over jail operations from LaSalle Corrections, and it will **automatically renew** for an additional term of the same length, unless Johnson County notifies LCS in writing before the end of the original term that the County does not want to renew the contract.

8. Warranty. LCS warranties *new* mobile devices for one-year for any defects other than physical damage. All devices Johnson County purchased from LaSalle are excluded from this warranty. LCS disclaims all other warranties, express or implied.
9. LCS Organization Administrator. Johnson County will designate an LCS Administrator, who will learn the administrative functions, be the point of contact with LCS, and train all other personnel. LCS will provide free online training to the LCS Administrator.
10. Wi-Fi Requirements & Information. LCS requires a reliable internet connection to function. LCS does not provide Wi-Fi. Johnson County shall provide a reliable Wi-Fi network to serve as the primary internet connection.
11. Backup Cellular Connection. LCS provides a cellular connection to Verizon's 4G and LTE Networks as a backup internet connection only. Johnson County shall identify areas with weak Verizon coverage and install boosters as desired. LCS does not install boosters.
12. Cellular Data Cost. LCS will pay Verizon data charges from the County's devices up to \$100 per month, which Johnson County should never exceed so long as Wi-Fi is the primary internet connection. However, LCS may charge Johnson County for data exceeding \$100 per month.
13. Offline Operation & Alerts. LCS cannot provide accurate alerts without an internet connection. The Special Watch function does not work without a connection. The Security Inspection and General Observation functions will continue to operate with no connection by locally storing data and uploading it when a connection is restored. With no connection, there will be false alerts and neither devices nor the website will update until a connection is restored.
14. Tech Support. LCS will provide technical support free of charge through its online 'Report a Problem' function.

Approved:



Life Check Systems, LLC
Brandt McMillan, CEO
6/29/2021 10:22 AM

Approved:

Johnson County Sheriff's Office

By: _____ [name]

Date: _____



Mentalix, Inc.

QUOTATION

Date: 28-Jun-21

17304 Preston Rd, Ste 635, Dallas, Texas 75252
Phone: 1-800-MENTALX Fax: 1-972-423-1145

Ship To: Johnson County Sheriff's Office
Jail Administration, Corrections #1
1800 Ridgemar
Cleburne, TX 76031

Bill To: Johnson County Sheriff's Office
Jail Administration, Corrections #1
1800 Ridgemar
Cleburne, TX 76031

Attention: Accounts Payable
Phone 817-556-6072 Ext.
Fax 817-556-6089

Attention: Accounts Payable

Quote ID	Customer ID	Salesperson	Quote Date	Quote Expires	Pay. Method	Ship Via
12380	JOHN760	T. Morgan, Ext. 142	28-Jun-21	28-Jul-21	Net 30	No Shipping

Product ID	Product Name	Quantity	Unit Price	Discount	Extended Price
M-FS-MUGSHOTPK	Fed Submit Mug Shot Pack (Add-On) Annual Maintenance	1	\$425.00	0%	\$425.00
M-FS-ADMIN	Fed Submit Admin (Add-On) Annual Maintenance	1	\$200.00	0%	\$200.00
M-FS-CPRT	Fed Submit CardPrint (Add-On) Annual Maintenance	1	\$240.00	0%	\$240.00
M-FS-LSCAN-500P	Fed Submit L SCAN 500P Live Scanner Annual Maintenance	1	\$2,250.00	0%	\$2,250.00
M-FS-LIVE	Fed Submit Live Scan (Add-On) Annual Maintenance	1	\$300.00	0%	\$300.00
M-FS-TX	Fed Submit (TX) Annual Maintenance	1	\$1,800.00	0%	\$1,800.00

Annual maintenance renewal for serial numbers 10002749 and 10006758 for the period 11/30/2021 to 11/30/2022.

Subtotal:	\$5,215.00
Freight:	\$0.00
Total:	\$5,215.00

Quotation Approved By:

Date:

Johnson County
 Working Budget Report
 2022, Working, Details, First Draft Requests - 2022

From Account: 0100-5612

To Account:

Run Date: 07/16/2021

JAIL MEDICAL

Segments/Accounts	Budget Request	Forecast	2021 Actuals	2021 Adopted - First Draft Requests - 2021 Adopted	2021 Amended - First Draft Requests - 2021 Amended	2020 Actuals	2019 Actuals
0100 : General Fund							
5612 : Jail Medical							
0100-5612-51030-LE : Personnel Salaries	1,341,245.00	0.00	0.00	0.00	111,770.00	0.00	0.00
0100-5612-51070-LE : Part-time/Temporary Employee	113,100.00	0.00	0.00	0.00	6,500.00	0.00	0.00
0100-5612-51100-LE : Overtime Compensation	50,000.00	0.00	0.00	0.00	36,400.00	0.00	0.00
0100-5612-51163-LE : Cell Phone Allowance	1,920.00	0.00	0.00	0.00	160.00	0.00	0.00
	2 cell phones @ \$80 each per month		1,920.00				
			1,920.00				
0100-5612-52020-LE : Health & Life Insurance	270,025.00	0.00	0.00	0.00	0.00	0.00	0.00
0100-5612-52040-LE : Unemployment Insurance	1,073.00	0.00	0.00	0.00	95.00	0.00	0.00
0100-5612-52150-LE : FICA	83,157.00	0.00	0.00	0.00	7,346.00	0.00	0.00
0100-5612-52160-LE : Medicare	19,448.00	0.00	0.00	0.00	1,718.00	0.00	0.00
0100-5612-52170-LE : Retirement	154,109.00	0.00	0.00	0.00	13,589.00	0.00	0.00
0100-5612-53110-LE : Office Supplies	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	ONE-TIME	FY2021 BUDGET	0.00				
	RECURRING	INCREASE FOR OFFICE SUPPLIES DUE TO THE COUNTY TAKING OVER THE JAIL.	5,000.00				
			5,000.00				
0100-5612-54000-LE : Fees and Services	759,950.00	0.00	0.00	0.00	0.00	0.00	0.00
	ONE-TIME	FY2021 BUDGET	0.00				
		MEDICAL TEMP STAFFING AGENCY.					
	RECURRING	5 LVN'S @ \$57 HR @ 40 HOURS A WEEK = \$592,800.00	592,800.00				
	RECURRING	MED-PRO MEDICAL WASTE. \$87.50 A MONTH.	1,050.00				
	RECURRING	HOMETOWN MEDICAL/WRENCARE OXYGEN	500.00				
	RECURRING	JAIL DOCTOR - \$5,000 A MONTH	60,000.00				
	RECURRING	PSYCH DOCTOR - 40 HRS A MONTH @ \$220 AN HOUR = \$8,800 MONTH	105,600.00				
			759,950.00				
0100-5612-54060-LE : Professional Liability Insurance	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00

	ONE-TIME	FY2021 BUDGET	0.00						
	RECURRING	NP MALPRACTICE INSURANCE - ANNUAL FEE OF \$1,500.	1,500.00						
			1,500.00						
0100-5612-54100-LE : Dues, Conferences and Training			3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	ONE-TIME	FY2021 BUDGET	0.00						
	RECURRING	INCREASE DUE TO THE COUNTY TAKING OVER THE JAIL.	3,000.00						
			3,000.00						
0100-5612-54210-LE : Medical and Dental Care Prisoner			0.00	0.00	0.00	0.00	7,200.00	0.00	0.00
0100-5612-54220-LE : Medical Supplies			125,000.00	0.00	0.00	0.00	10,417.00	0.00	0.00
	ONE-TIME	FY2021 BUDGET			0.00				
		INCREASE MEDICAL SUPPLIES DUE TO THE COUNTY TAKING OVER THE JAIL. MEDICAL SUPPLIES CONSISTS OF NON PRESCRIPTION MEDICATIONS, NEEDLES/SYRINGES, BANDAGES, MASKS, GLOVES, BANDAIDS, GAUZE, ETC.			125,000.00				
	RECURRING				125,000.00				
SubTotal : 5612 : Jail Medical			2,928,527.00	0.00	0.00	0.00	196,695.00	0.00	0.00
SubTotal : 0100 : General Fund			2,928,527.00	0.00	0.00	0.00	196,695.00	0.00	0.00
Grand Total			2,928,527.00	0.00	0.00	0.00	196,695.00	0.00	0.00